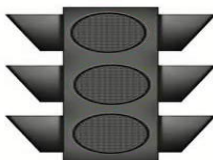
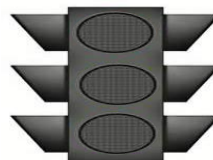


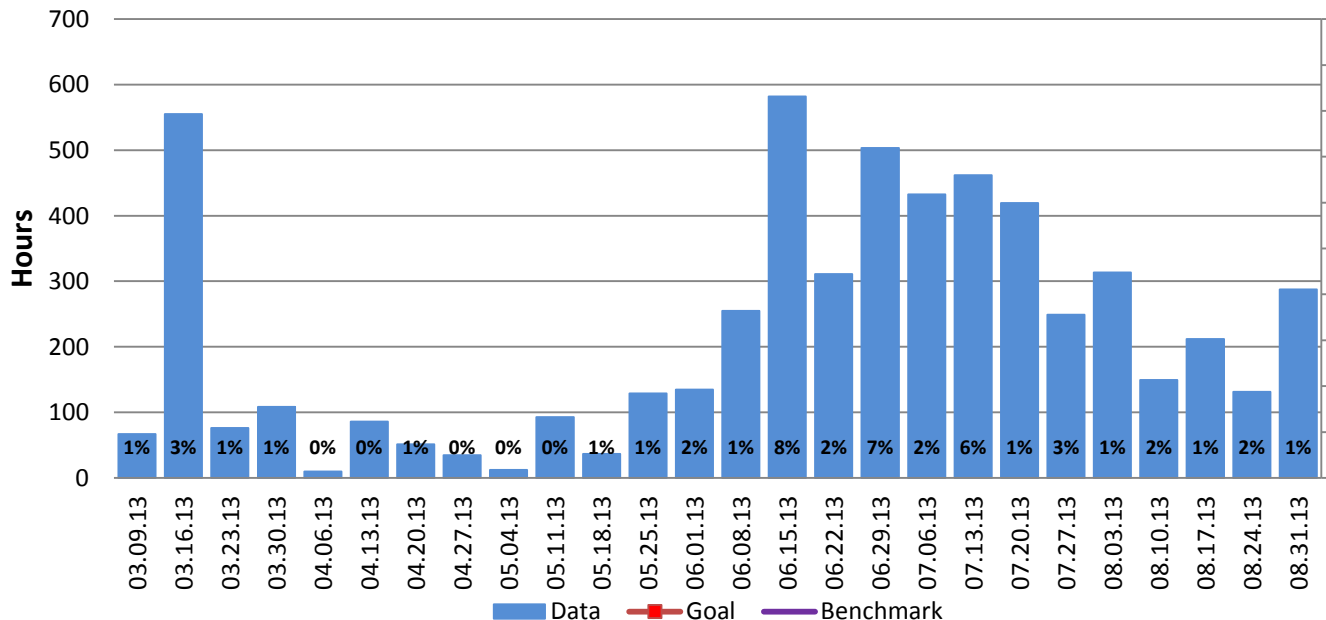
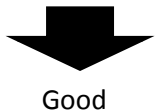
Unscheduled, Overtime Hours Paid in a Week

Metro Parks

10/10/2013

Measurement method		Why measure?		What is our goal?	
The weekly number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Reduce the Amount of Unscheduled Overtime Hours Paid in a Week	
How are we doing?					
06.30.13-08.31.13 3 Month Goal	06.30.13-08.31.13 3 Month Actual		08.31.13 Goal	08.31.13 Actual	
TBD	4,306		TBD	287	
Hours	Hours		Hours	Hours	
			Performance Stoplight Key		
			Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data		

Unscheduled, Overtime Hours Paid in a Week



LOUISVILLE METRO
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